FISCAL NOTE

SB 639 - HB 1764

March 15, 2007

SUMMARY OF BILL: Requires the county election commission in any county using a computerized direct recording electronic system to have a voter-verified paper audit trail system in place in each polling location.

ESTIMATED FISCAL IMPACT:

Increase Local Govt. Expenditures* - \$9,535,000 One-Time

Assumptions:

- All 95 counties would have to either retrofit or replace voting equipment to comply with the requirement of this bill.
- The cost to retrofit or replace all DRE voting machines to provide a voter verified paper trail is estimated to be a one-time cost of \$9,535,000.
- Cost to replace 1,650 Diebold machines @ \$500 each = \$825,000.
- Cost to replace 2,100 Harp machines @ \$900 each = \$1,890,000.
- Cost to replace 2,500 ES&S machines @ \$800 each = \$2,000,000.
- Cost to replace 725 MicroVote 464 machines @ \$4,000 each = \$2,900,000.
- Cost to retrofit 2,400 MicroVote Infinity machines @ \$800 each = \$1,920,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

^{*}Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.